

# *Performance Report:*

*Project Name*

*mm/dd/yyyy*

Exemple : source Thierry Verlynde

# General Status

Scope baseline: Indicate if the content of the WBS has changed.

Schedule baseline: Under control Noticeable slippage Out of control

- *The critical path is (keep the right box only)*

Budget baseline: Under control Noticeable slippage Out of control

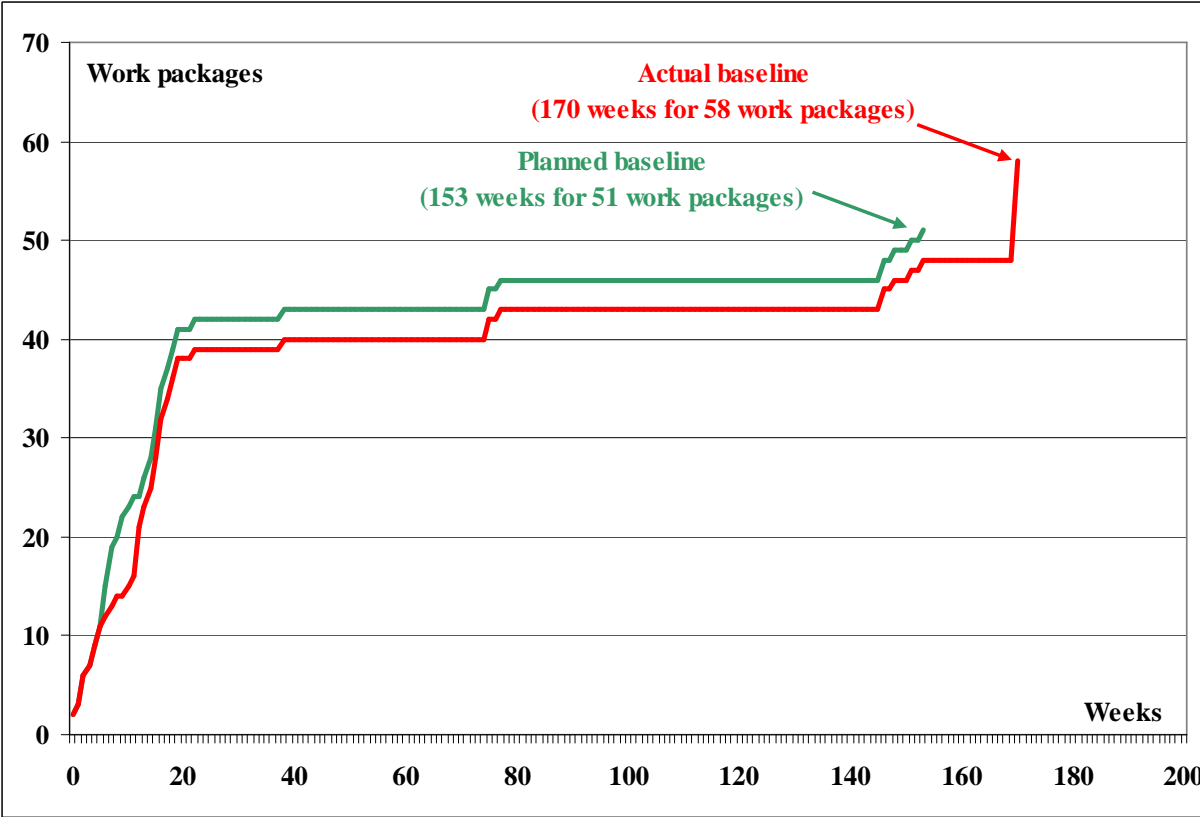
- *The budget is (keep the right box only)*

Current activity: Describe main validated milestones and/or deliverables.

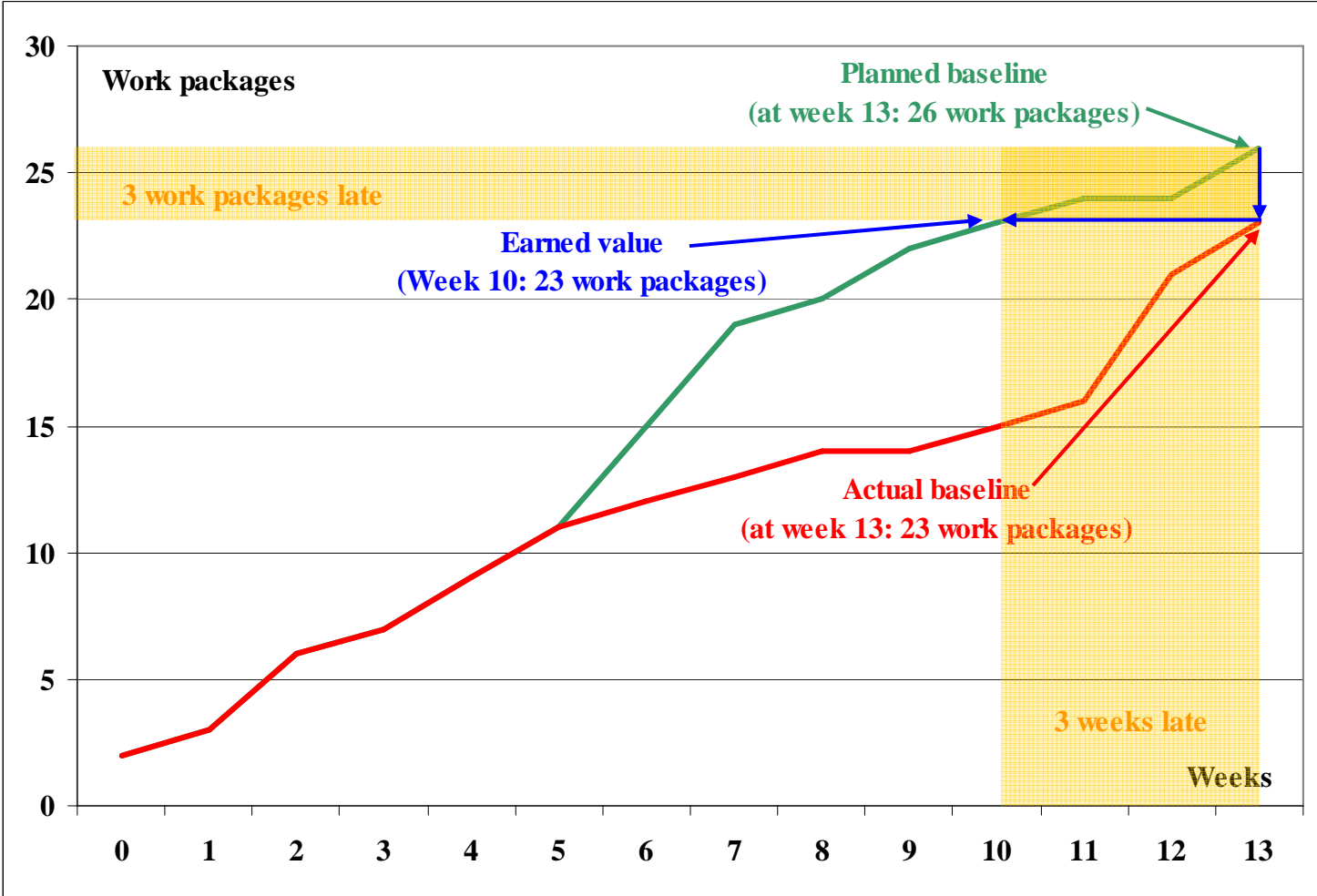
Planned activity: Describe forthcoming milestones and/or deliverables.

Risk reassessment: Describe if new risks occur or if identified risks don't occur, if contingency reserves and buffers are consumed.

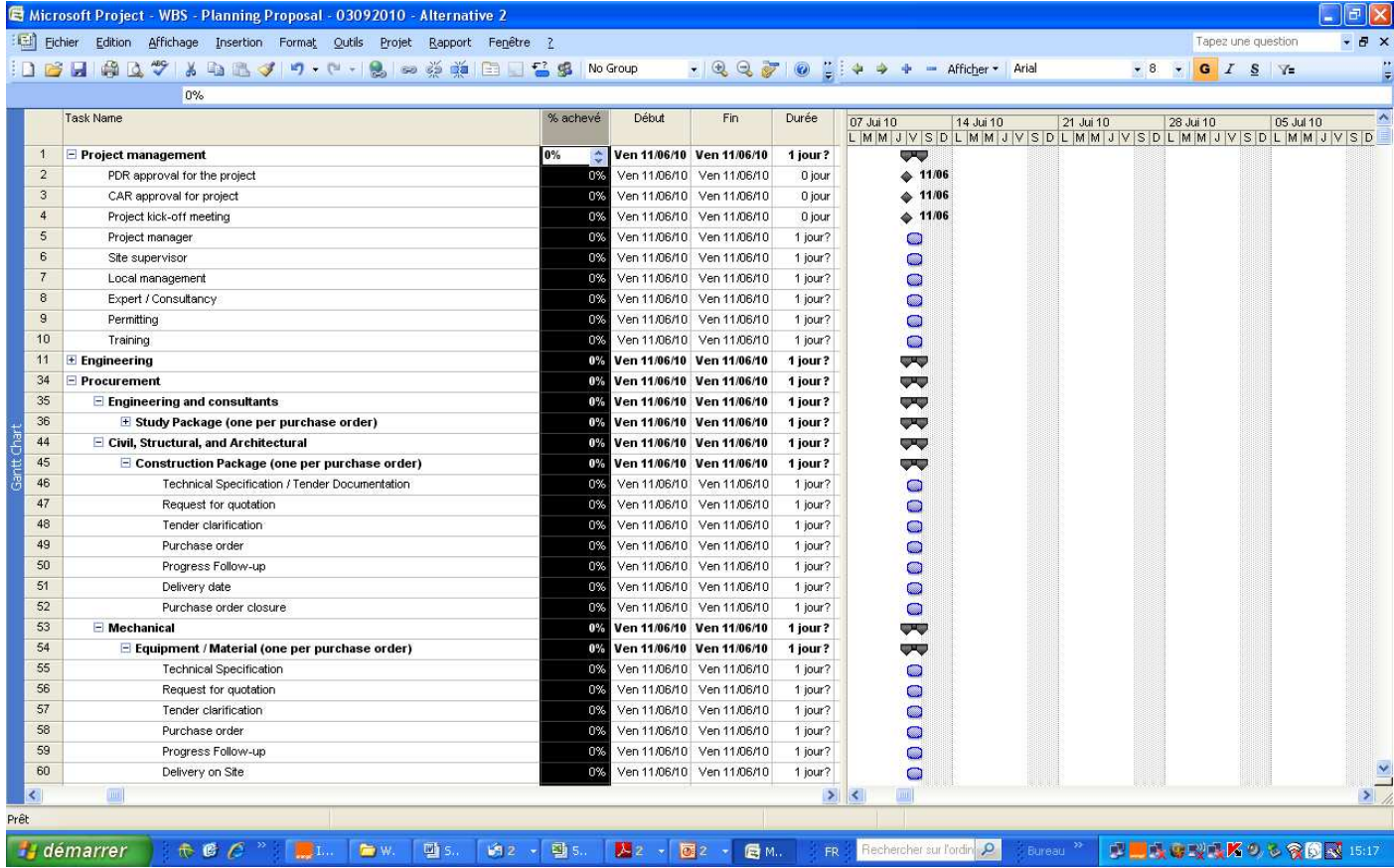
# Actual vs. Planned Baselines for Performance Report at Week 13



# Project Slippages as Worked out with Earned Value Technique at week 13



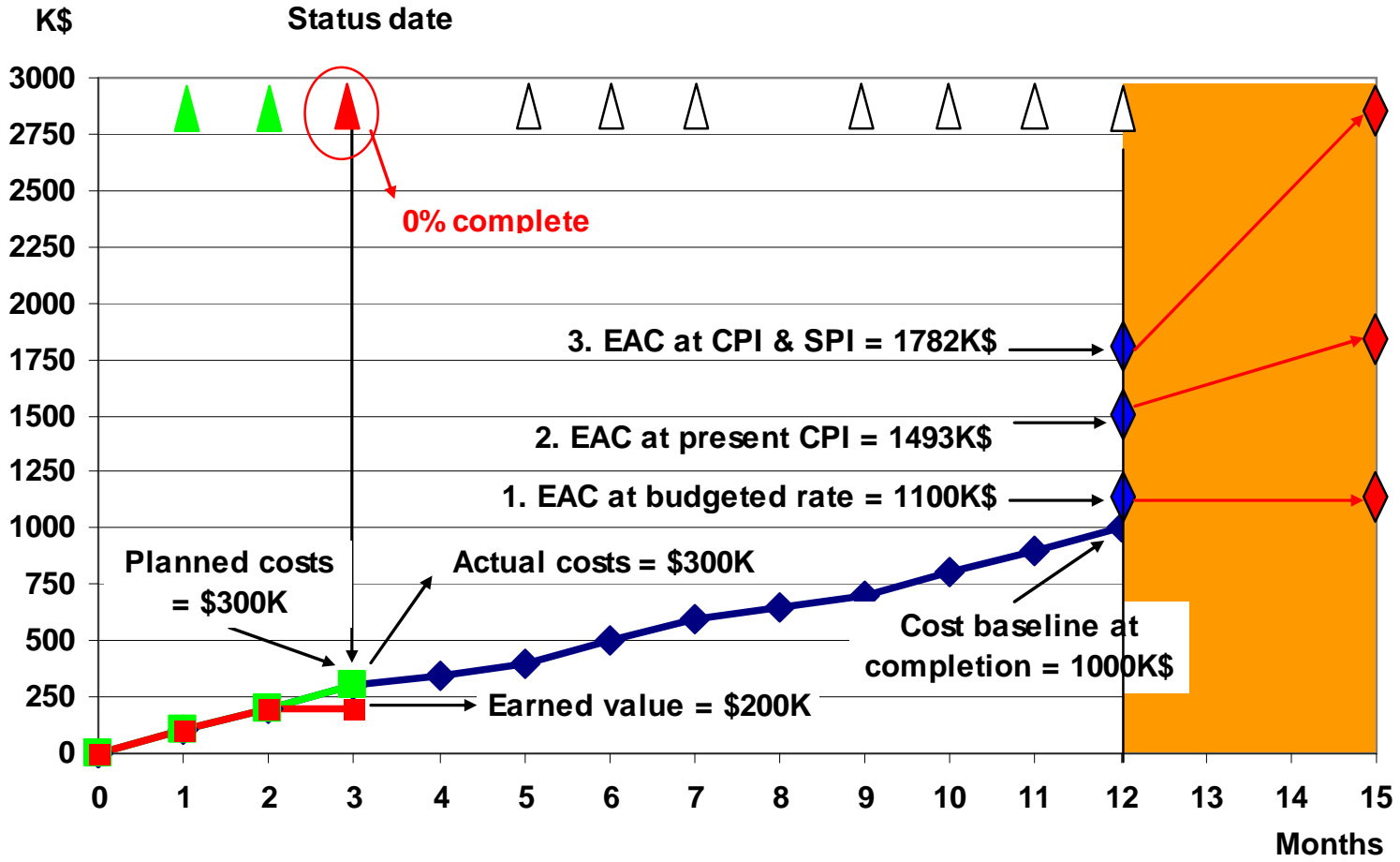
# Schedule Progress



# Timing of Milestones Approvals

	<b>End</b>
Architecture	23-Oct-08
Certificates	29-Oct-08
Card mapping form	10-Nov-08
ACS mapping form	11-Nov-08
Secret ceremony	11-Nov-08
Head End commissioning	18-Nov-08
Specification	1-Dec-08
Logo definition	2-Dec-08
Test card delivery	8-Dec-08
Head End configuration	8-Dec-08
Hardware customs authorization	18-Dec-08
Hardware delivery	14-Jan-09
Installation	4-Feb-09
Card order monitoring	10-Feb-09
Preparation	11-Feb-09
Customer call	16-Feb-09
Training	24-Feb-09
Card delivery	2-Mar-09
Device integration & certification	4-Oct-11

# Budget & Estimate-At-Completion





# Risk Register

Risk identification						Risk response strategies	
Risk categories	Type of risks	Description of identified risks	Risk manageable by the project	Which baselines are impacted?	Risk response owner	Selected risk response strategies	Description of strategies implemented
Technical risks	Requirement		Select	Select		Select	
Technical risks	Technology		Select	Select		Select	
Technical risks	Complexity		Select	Select		Select	
Technical risks	Other to specify		Select	Select		Select	
External risks	Suppliers		Select	Select		Select	
External risks	Regulations & standard		Select	Select		Select	
External risks	Customs / Importing		Select	Select		Select	
External risks	Market		Select	Select		Select	
External risks	Environment		Select	Select		Select	
External risks	Logistics		Select	Select		Select	
External risks	Infrastructure		Select	Select		Select	

# Current Change Request

Project name:

Nature of change request:

Describe the change request (including if it deals with current milestones, deliverables, and work packages or new ones) (precise the code of account if it exists):

Date of recommended change request:

Date of approved change request:

Date of rejected change request:

Describe reasons for change request rejection:

Signature: Viaccess' project manager:

Stakholder:

# Current Corrective Action Implemented

Project name:

Nature of corrective action:

Describe the corrective action (including if it deals with current milestones, deliverables, and work packages or new ones) (precise the code of account if it exists):

Date of recommended corrective action:

Date of approved corrective action:

Date of rejected corrective action:

Describe reasons for corrective action rejection:

Signature:  Viaccess' project manager:

Stakholder:

# All Corrective Actions Implemented

Task	Description	Scope baseline	Start	End	% Complete	Planned baseline (days)	Actuals (days)	Estimate To Complete (days)	Estimate At Completion (days)	Schedule slippage (%)	Control limits (%)	Project control	Trigger corrective actions
CAS - STB	Work package	Baseline 1	13-Oct-08	1-Dec-08	0	36	0	36	36	0	100	Under control	No
CAS - Portal	Work package	Baseline 1	13-Oct-08	1-Dec-08	0	36	0	36	36	0	100	Under control	No
STB - Portal	Work package	Baseline 1	13-Oct-08	1-Dec-08	0	36	0	36	36	0	100	Under control	No
Architecture definition	Work package	Baseline 1	13-Oct-08	23-Oct-08	0	9	0	9	9	0	100	Under control	No
Mapping definition	Work package	Baseline 1	13-Oct-08	15-Oct-08	0	3	0	3	3	0	100	Under control	No
Mapping validation	Work package	Baseline 1	16-Oct-08	28-Oct-08	0	9	0	9	9	0	100	Under control	No
Mapping signed	Work package	Baseline 1	29-Oct-08	24-Nov-08	100	9	23	23	23	156	0	Out of control	Yes
ACS mapping signed	Work package	Baseline 1	13-Oct-08	11-Nov-08	0	22	0	22	22	0	100	Under control	No
Card effective secret ceremony	Work package	Baseline 1	11-Nov-08	11-Nov-08	0	1	0	1	1	0	100	Under control	No
Logo customization	Work package	Baseline 1	13-Oct-08	2-Dec-08	0	37	0	37	37	0	100	Under control	No
Tests cards production	Work package	Baseline 1	12-Nov-08	8-Dec-08	0	19	0	19	19	0	100	Under control	No
Mother card production	Work package	Baseline 1	11-Nov-08	5-Dec-08	0	19	0	19	19	0	100	Under control	No
Cardless mapping definition	Work package	Baseline 1	13-Oct-08	15-Oct-08	0	3	0	3	3	0	100	Under control	No
Cardless mapping validation	Work package	Baseline 1	16-Oct-08	28-Oct-08	0	9	0	9	9	0	100	Under control	No
Cardless effective secret ceremony	Work package	Baseline 1	29-Oct-08	29-Oct-08	0	1	0	1	1	0	100	Under control	No
Product Information Form Analysis	Work package	Baseline 1	22-Dec-08	26-Dec-08	0	5	0	5	5	0	100	Under control	No
Quotation	Work package	Baseline 1	29-Dec-08	2-Jan-09	0	5	0	5	5	0	100	Under control	No
Agent purchase order	Work package	Baseline 1	5-Jan-09	3-Feb-09	0	22	0	22	22	0	100	Under control	No
Development environment & platforms (STBs)	Work package	Baseline 1	5-Jan-09	17-Mar-09	0	52	0	52	52	0	100	Under control	No
Evaluation tests	Work package	Baseline 1	18-Mar-09	14-Jul-09	0	85	0	85	85	0	100	Under control	No
Driver development	Work package	Baseline 1	15-Jul-09	29-Mar-10	0	184	0	184	184	0	100	Under control	No
Support (Driver development)	Work package	Baseline 1	15-Jul-09	29-Mar-10	0	184	0	184	184	0	100	Under control	No
Test driver	Work package	Baseline 1	30-Mar-10	12-Apr-10	0	10	0	10	10	0	100	Under control	No