

WBS	ACWP (THIS MONTH)	ACWP	BCWS	BCWP	CV	CPI	SV	SPI	BAC	EAC	COST (%)	PERIOD (%)
Summary Function	39613695	172058456	257378117	209477471	37419015	1.22	(47,900,647)	0.81	278,970,566	263,068,304	65.40%	71.53%
Civil construction stage	20484094	123197809	179014052	159047513	35849704	1.29	(19,966,539)	0.89	188,055,414	170,917,526	72.08%	67.95%
Main production workshop	6978023	69039050	100618888	88215078	19176028	1.28	(12,403,810)	0.88	106,670,124	99,717,371	69.23%	67.95%
Subsidiary production workshop	10102999	44283979	60737363	56530196	12246217	1.28	(4,207,168)	0.93	62,901,643	52,716,509	84%	82.37%
Public workshop	3403072	9874780	17657800	14302239	4427459	1.45	(3,355,561)	0.81	18,483,646	18,483,646	53.42%	88.49%
Installation construction stage	19129601	48860647	78364066	50429958	1569311	1.03	(27,934,108)	0.64	89,615,152	90,850,778	53.78%	69.78%
Main production workshop	10403608	28312216	44604475	24249607	(4062609)	0.86	(20,354,868)	0.54	49,048,157	54,496,802	51.95%	68.61%
Subsidiary production worksho	6029134	13846428	20042965	15405597	1559169	1.11	(4,637,368)	0.77	20,745,415	20,725,862	66.81%	60.68%
Public workshop	2696859	6702003	13716626	10774754	4072751	1.61	(2,941,872)	0.79	19,821,580	15,628,114	42.88%	63.27%

